

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: JANUARY 9, 2017

AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO THE FY 2016-2017 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL INTERGOVERNMENTAL REVENUE TO FUND ADDITIONAL CITY VIEW VOLUNTEER FIRE DEPARTMENT, INC. STAFF COSTS DURING THE WALKERTOWN-GUTHRIE ROAD CLOSURE PERIOD (BUDGET & MANAGEMENT DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On June 22, 2015, the Forsyth County Board of Commissioners adopted a resolution authorizing the execution of a Reimbursement Agreement for Mitigation in which the North Carolina Department of Transportation will reimburse the County for the cost of additional City View Volunteer Fire Department, Inc. staff during the Walkertown-Guthrie Road closure period.

It was estimated that Walkertown-Guthrie Road would be closed for six months as the NCDOT made road improvements including the construction of a bridge. This closure is impacting response times by the City View Volunteer Fire Department, Inc. and requires extra fire personnel and overtime pay for which the NCDOT has agreed to reimburse, up to a maximum amount of \$30,000. The road closure has lasted longer than six months and NCDOT has now agreed to reimburse the County up to an additional \$9,765.

Under the terms of the contract, the County has reimbursed City View for actual overtime costs up to the maximum of \$30,000. The NC Department of Transportation has reimbursed the County for the funds paid to the City View Fire Department. This item is necessary to appropriate the additional \$9,765.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016-2017 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** January 9, 2017

**EXPLANATION:**

On June 22, 2015, the Forsyth County Board of Commissioners adopted a resolution authorizing the execution of a Reimbursement Agreement for Mitigation in which the North Carolina Department of Transportation will reimburse the County for the cost of additional City View Volunteer Fire Department, Inc. staff during the Walkertown-Guthrie Road closure period.

It was estimated that Walkertown-Guthrie Road would be closed for six months as the NCDOT made road improvements including the construction of a bridge. This closure is impacting response times by the City View Volunteer Fire Department, Inc. and requires extra fire personnel and overtime pay for which the NCDOT has agreed to reimburse, up to a maximum amount of \$30,000. The road closure has lasted longer than six months and NCDOT has now agreed to reimburse the County up to an additional \$9,765.

Under the terms of the contract, the County has reimbursed City View for actual overtime costs up to the maximum of \$30,000. The NC Department of Transportation has reimbursed the County for the funds paid to the City View Fire Department. This item is necessary to appropriate the additional \$9,765.

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u> INTERGOVERNMENTAL REVENUE	<u>\$9,765</u>
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INCREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND EMERGENCY SERVICES	<u>\$9,765</u>
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NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
<input checked="" type="checkbox"/> Additional Revenue Available	AGENDA ITEM NUMBER _____
<input type="checkbox"/> Transfer within Accounts of Same fund	
<input type="checkbox"/> Other:	

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