

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

8

MEETING DATE: May 10, 2018

AGENDA ITEM NUMBER: _____

SUBJECT: RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2017 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION (JCPC)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On Monday, April 9, 2018, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for Fiscal Year 2018-2019. The provisions of N.C.S.S. 143B-851 require that the Board of County Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice, for final approval and subsequent implementation.

ATTACHMENTS: yes no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2018-2019 Funding Recommendations**

Attached is a listing of programs that requested funds for fiscal year 2018-2019 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is **\$ 713,108** less **\$15,500** for administrative costs leaving a total of **\$ 697,608** to allocate for programs serving at-risk youth.

The Committee met on March 2nd and April 9th, 2018 and received **\$793,539** in requests representing (8) agencies (11) programs plus JCPC Administration. As a result of the completion of the JCPC Allocation Process, we submit the following recommendations.

Service- Program Name/Agency	JCPC Funding FY 2018-2019
Temporary Shelter – TCC of Surry	\$121,153
Family & Trauma Counseling – Family Services	\$108,684
Child Abuse Prevention – Parent/Teen Solutions	\$52,425
Juvenile Psych Assessments - Insight	\$97,632
Interpersonal Skill Building – Just Us	\$52,615
Mentoring – Forsyth LIFT	\$79,900
Skill Building – YDI Family Life Skills	\$55,929
Teen Court – YWCA	\$54,844
Restitution – Work & Earn It YWCA	\$74,426
JCPC Admin	\$15,500
TOTAL	\$713,108