

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: November 15, 2018

AGENDA ITEM NUMBER: 4

SUBJECT: AMENDMENT TO THE 2018 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE INSURANCE CLAIMS AND SURPLUS PROCEEDS FOR FUTURE MOTOR VEHICLE AND EQUIPMENT PURCHASES (NON-DEPARTMENTAL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

Recommend Approval

SUMMARY OF INFORMATION: The purpose of this agenda item is twofold: 1. To appropriate proceeds from a not-at-fault total loss motor vehicle accident involving the Sheriff's Office. Forsyth County has received insurance proceeds to be distributed back to the 2018 Motive Equipment Replacement Capital Projects Ordinance for future vehicle purposes in the Sheriff's Office as follows:

\$ 9,047.40 – Sheriff's Office (2013 Dodge Charger – vehicle #2523)

2. At the September 20, 2018 meeting of the Forsyth County Board of Commissioners, a resolution was approved declaring certain County motor vehicles and equipment surplus and authorizing staff to dispose of the property by public auction. It is necessary to allocate the proceeds from the auction to the 2018 Motive Equipment Replacement Capital Projects Ordinance for future motor vehicle and equipment purchases by the departments listed below. The results of the auction are as follows:

\$ 19,775.00 - Fleet Management (Non-Emergency)
\$ 6,975.00 - Parks
\$ 31,775.00 - Sheriff
\$ 8,000.00 - Emergency Services
\$ 66,525.00 - Total

Within the 2018 Motive Equipment Replacement Capital Projects Ordinance, \$60,000 was already budgeted for the Sale of Autos. This item will appropriate the additional \$6,525 into the capital projects ordinance for future purchases.

The total amount of insurance and surplus proceeds is as follows: **Total \$15,572.40**

ATTACHMENTS: yes no

SIGNATURE: *J. Dudley Watts Jr. / AMS*

COUNTYMANAGER

DATE: November 13, 2018

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2018 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE:

November 15, 2018

EXPLANATION:

This purpose of this request is twofold: 1. To appropriate insurance proceeds from a not-at-fault total loss motor vehicle accident to be distributed back to the 2018 Motive Equipment Replacement Capital Projects Ordinance for future vehicle purchases in the Sheriff's Office as follows:

\$ 9,047.40 – Sheriff's Office (2013 Dodge Charger-Vehicle 2523)

2. At the September 20, 2018 meeting of the Forsyth County Board of Commissioners, a resolution was approved declaring certain County motor vehicles and equipment surplus property and directing staff to dispose of the property by public auction. It is necessary to allocate the proceeds from the auction to the 2018 Motive Equipment Replacement Capital Projects Ordinance for future motor vehicle and equipment purchases by the departments listed below. The results of the auction are as follows:

\$ 19,775.00 - Fleet Management (Non-Emergency)
 \$ 6,975.00 - Parks
 \$ 31,775.00 - Sheriff
\$ 8,000.00 - Emergency Services
\$ 66,525.00 - Total

Within the 2018 Motive Equipment Replacement Capital Projects Ordinance, \$60,000 was already budgeted for the Sale of Autos. This item will appropriate the additional \$6,525 into the capital projects ordinance for future purchases.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2018 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>REVENUES</u>	
	OTHER REVENUES	<u>\$ 15,572.40</u>

INCREASE:	<u>EXPENDITURES</u>	
	NON-EMERG MOTIVE EQUIP – FLEET MGMT	\$ 1,938.00
	NON-EMERG MOTIVE EQUIP – PARKS	\$ 685.00
	EMERG MOTIVE EQUIP – EMERG SERVICES	\$ 783.00
	EMERG MOTIVE EQUIP - SHERIFF	<u>\$ 12,166.40</u>
		<u>\$ 15,572.40</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of Same fund
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____

FLEET 993226-3260				
VEHICLE #	MAKE/MODEL	ODOMETER	VIN #	PRICE
4851	Chevrolet/Malibu	114,530	1G1ND52J316237148	\$200.00
3029	Ford Taurus	93,901	1FAFP52U0XA212491	\$350.00
4080	Chevrolet Cavalier	118,410	1G1JC5241Y7348667	\$250.00
3749	Ford Taurus	86,467	1FAFP52U1XA283537	\$350.00
8014	Ford Taurus	113,111	1FAFP53UX5A116525	\$400.00
8415	Ford F-350	159,260	1FTWW31PX5EC36607	\$5,300.00
1555	Ford Focus	38,990	1FADP3F27FL295800	\$2,200.00
9346	Chevrolet S-10	124,424	1GCCS14X5TK161912	\$1,100.00
3826	Ford Crown Vic	120,366	2FAFP71W4YX197145	\$400.00
7393	Dodge Stratus	137,969	1B3EL36XX4N207055	\$550.00
8004	Ford Taurus	86,971	1FAFP53U35A116527	\$400.00
8044	Ford Taurus	122,199	1FAFP53U55A116528	\$400.00
9618	Dodge Avenger	90,655	1B3LC46K78N272758	\$1,200.00
2208	Chevrolet Malibu	133,184	1G1ND52M4WY162711	\$600.00
4881	Chevrolet Malibu	99,912	1G1ND52J216238808	\$275.00
2138	Cherolet Malibu	102,091	1G1ND52M3WY152879	\$800.00
7143	Chevrolet Malibu	121,804	1G1ND52J43M688877	\$300.00
	1986 wood chipper		4932	\$3,500.00
42	Dodge Cargo Van	52,565	2B7JB21Y32K117698	\$600.00
3289	Ford Escort	81,938	1FAFP10P7XW202078	\$600.00
			TOTAL	\$19,775.00
EMERGENCY SERVICES 993228-3261				
VEHICLE #	MAKE/MODEL	ODOMETER	VIN #	PRICE
	EZ-GO GOLF CART		16475	\$900.00
2923	Chevrolet G4500	144,203	1GB6G5CL4C1179302	\$1,700.00
1425	Chevrolet G4500	100,401	1GB6G5CL2E1189717	\$900.00
1405	Chevrolet G4500	140,434	1GB6G5CL8E1194744	\$3,100.00
2913	Chevrolet G4500	173,202	1GB6G5CL2C1165009	\$1,400.00
			TOTAL	\$8,000.00
SHERIFF DEPT 993229-3261				
6072	Pontiac Grand Prix	103,679	1G2WK52J72F253053	\$450.00

2191	Dodge Charger	109,647	2B3CL1CT3BH540250	\$2,700.00
5087	Ford Crown Vic	163,100	2FAFP71W77X136645	\$250.00
6007	Ford Crown Vic	139,995	2FAFP71W27X136634	\$500.00
8097	Chrysler 300	179,804	2C3KA53GX6H487390	\$300.00
9168	Ford Crown Vic	160,272	2FAHP71V48X154697	\$900.00
9248	Ford Crown Vic	136,584	2FAHP71V48X154702	\$300.00
8705	Ford Crown Vic	127,190	2FAHP71W15X158310	\$675.00
1776	Ford Crown Vic	126,988	2FAFP71W26X151570	\$500.00
1329	Dodge Charger	129,994	2B3AA4CT5AH217525	\$2,900.00
1124	Dodge Charger	84,362	2C3CDXAT9EH161148	\$2,650.00
9338	Ford Crown Vic	134,689	2FAHP71V78X154676	\$500.00
1214	Chevrolet	106,126	1GNLC2E04ER183972	\$5,600.00
9298	Ford Crown Vic	141,438	2FAHP71V48X154683	\$1,250.00
1129	Dodge Charger	122,777	2B3AA4CT1AH120662	\$2,400.00
9188	Ford Crown Vic	126,689	2FAHP71V78X154693	\$950.00
2523	Dodge Charger	95,221	2C3CDXATXDH545695	\$3,500.00
1149	Dodge Charger	138,750	2B3AA4CT9AH120652	\$2,150.00
1901	Jeep Liberty	116,263	1J4PN2GK5BW549349	\$3,300.00
			TOTAL	\$31,775.00

PARKS AND RECREATION EQUIPMENT 993230-3230

EQUIPMENT #	DESCRIPTION	MFG SERIAL #	PRICE
3009	New Holland Debris Blower Attachment		\$275.00
	Holland MC28 Mower Deck for Mower		\$50.00
	1993 GREENS MOWER		\$50.00
	1987 TORO AERATOR		\$100.00
	1987 TORO AERATOR		\$100.00
	1993 TORO AERATOR		\$150.00
	TORO GREENS MOWER REELS (3) SET		\$50.00
	TORO VERTICUT REELS FOR GREENS MOWER		\$100.00
	E-Z-GO WORKHORSE 1200LX		\$1,400.00
	E-Z-GO WORKHORSE 800LX		\$1,600.00
	KUBOTA B7100 TRACTOR/LOADER		\$3,100.00

		TOTAL	\$6,975.00
TOTAL SALE			\$66,525.00

PROGRESSIVE

PAYABLE THROUGH
PNC BANK, N.A. 070
ASHLAND, OH
1-877-448-9544

VOID IF NOT PRESENTED WITHIN 90 DAYS

CLAIM NUMBER: 18-5530372
NAME: COUNTY GOVT , FORSYTH

DRAFT NUMBER:
2776626555

56-389
412

July 13, 2018

PAY EXACTLY

\$***9,047.40**

NINE THOUSAND, FORTY-SEVEN AND 40/100 *****

PAY TO FORSYTH COUNTY GOVT
THE ORDER 201 N CHESTNUT ST
OF: WINSTON SALEM, NC 27101

Progressive Premier Insurance Company of IL

BY:



AUTHORIZED SIGNATURE

⑈ 2776626555⑈ ⑆04⑆203895⑆ 4239694516⑈

Progressive
P.O. Box 512926
Los Angeles, CA 90051



FORSYTH COUNTY GOVT
201 N CHESTNUT ST
WINSTON SALEM, NC 27101

ADVICE FOR PAYMENT 2776626555		
Payee: FORSYTH COUNTY GOVT	Payment Date	07/13/2018
	Total Payment Amount	\$9,047.40
	Total Number of Invoices	1
If you have any questions regarding this payment, please call us at 1-800-274-4499.		

Details							
Claim Number: 185530372	Name: COUNTY GOVT, FORSYTH	Date of Loss: 05/25/2018	Invoice Number: 48763696	Company: Progressive Premier Insurance Company of Illinois			
Type	Description	*Coverage	Reference	Identifier	Service Dates	Deductible	Payment Amount
Total Loss	Owner Retains Salvage	PD	N/A	13 DODGE CHARGER 545695	N/A	\$0.00	\$9,047.40

Total Payment Amount	\$9,047.40
-----------------------------	-------------------

*Full Description of Coverage:
PD - Property Damage Liability

Vehicle # 2523
DOA 5-25-18
1536-993191