

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: FEBRUARY 14, 2019

AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS TO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' LOW INCOME ENERGY ASSISTANCE PROGRAM (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

During the process of formulating the budget for the Forsyth County Department of Social Services, the North Carolina Department of Health and Human Services releases a schedule of estimated revenues that Forsyth County can expect to receive for the delivery of services. However, there are times when the actual funding allocation exceeds what is estimated by the State.

The FY 18-19 Adopted Budget included \$1,349,338 for the Low Income Energy Assistance Program (LIEAP) services. The actual allocation is \$1,675,564. This Budget Ordinance Amendment appropriates an additional \$326,226 for LIEAP services. These funds originate with the Federal Government and are 100% Federal dollars.

ATTACHMENTS: yes no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 14, 2019

EXPLANATION:

The Fiscal Year 2018-2019 Adopted Budget included \$1,349,338 for the Low Income Energy Assistance Program (LIEAP) allocation. The County received a funding authorization increasing the LIEAP allocation to \$1,675,564. This exceeds the original State estimate at the time of budget preparation by \$326,226. These funds assist with energy expenses and are 100% Federal dollars.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUE</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	<u>\$326,226</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$326,226</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____



DIVISION OF SOCIAL SERVICES

Low-Income Home Energy Assistance (LIEAP)

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 12/01/2018

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM DECEMBER 2018 THRU MAY 2019 SERVICE MONTHS

FROM JANUARY 2019 THRU JUNE 2019 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	675,849.00	675,849.00	0.00	0.00	675,849.00	675,849.00
02	ALEXANDER	140,461.00	140,461.00	0.00	0.00	140,461.00	140,461.00
03	ALLEGHANY	58,627.00	58,627.00	0.00	0.00	58,627.00	58,627.00
04	ANSON	195,889.00	195,889.00	0.00	0.00	195,889.00	195,889.00
05	ASHE	119,165.00	119,165.00	0.00	0.00	119,165.00	119,165.00
06	AVERY	73,029.00	73,029.00	0.00	0.00	73,029.00	73,029.00
07	BEAUFORT	298,941.00	298,941.00	0.00	0.00	298,941.00	298,941.00
08	BERTIE	164,662.00	164,662.00	0.00	0.00	164,662.00	164,662.00
09	BLADEN	295,779.00	295,779.00	0.00	0.00	295,779.00	295,779.00
10	BRUNSWICK	480,405.00	480,405.00	0.00	0.00	480,405.00	480,405.00
11	BUNCOMBE	950,669.00	950,669.00	0.00	0.00	950,669.00	950,669.00
12	BURKE	435,920.00	435,920.00	0.00	0.00	435,920.00	435,920.00
13	CABARRUS	604,103.00	604,103.00	0.00	0.00	604,103.00	604,103.00
14	CALDWELL	389,749.00	389,749.00	0.00	0.00	389,749.00	389,749.00
15	CAMDEN	25,158.00	25,158.00	0.00	0.00	25,158.00	25,158.00
16	CARTERET	238,040.00	238,040.00	0.00	0.00	238,040.00	238,040.00
17	CASWELL	128,401.00	128,401.00	0.00	0.00	128,401.00	128,401.00
18	CATAWBA	598,814.00	598,814.00	0.00	0.00	598,814.00	598,814.00
19	CHATHAM	206,192.00	206,192.00	0.00	0.00	206,192.00	206,192.00
20	CHEROKEE	137,696.00	137,696.00	0.00	0.00	137,696.00	137,696.00
21	CHOWAN	88,830.00	88,830.00	0.00	0.00	88,830.00	88,830.00
22	CLAY	46,805.00	46,805.00	0.00	0.00	46,805.00	46,805.00
23	CLEVELAND	591,111.00	591,111.00	0.00	0.00	591,111.00	591,111.00
24	COLUMBUS	417,574.00	417,574.00	0.00	0.00	417,574.00	417,574.00
25	CRAVEN	446,686.00	446,686.00	0.00	0.00	446,686.00	446,686.00
26	CUMBERLAND	1,900,282.00	1,900,282.00	0.00	0.00	1,900,282.00	1,900,282.00
27	CURRITUCK	65,580.00	65,580.00	0.00	0.00	65,580.00	65,580.00
28	DARE	100,791.00	100,791.00	0.00	0.00	100,791.00	100,791.00
29	DAVIDSON	708,446.00	708,446.00	0.00	0.00	708,446.00	708,446.00
30	DAVIE	136,831.00	136,831.00	0.00	0.00	136,831.00	136,831.00
31	DUPLIN	363,780.00	363,780.00	0.00	0.00	363,780.00	363,780.00
32	DURHAM	1,259,769.00	1,259,769.00	0.00	0.00	1,259,769.00	1,259,769.00
33	EDGECOMBE	451,306.00	451,306.00	0.00	0.00	451,306.00	451,306.00
34	FORSYTH	1,675,564.00	1,675,564.00	0.00	0.00	1,675,564.00	1,675,564.00
35	FRANKLIN	275,236.00	275,236.00	0.00	0.00	275,236.00	275,236.00
36	GASTON	1,003,487.00	1,003,487.00	0.00	0.00	1,003,487.00	1,003,487.00
37	GATES	56,703.00	56,703.00	0.00	0.00	56,703.00	56,703.00
38	GRAHAM	44,064.00	44,064.00	0.00	0.00	44,064.00	44,064.00
39	GRANVILLE	228,580.00	228,580.00	0.00	0.00	228,580.00	228,580.00
40	GREENE	134,783.00	134,783.00	0.00	0.00	134,783.00	134,783.00
41	GUILFORD	2,554,335.00	2,554,335.00	0.00	0.00	2,554,335.00	2,554,335.00
42	HALIFAX	450,911.00	450,911.00	0.00	0.00	450,911.00	450,911.00
43	HARNETT	600,560.00	600,560.00	0.00	0.00	600,560.00	600,560.00
44	HAYWOOD	273,765.00	273,765.00	0.00	0.00	273,765.00	273,765.00
45	HENDERSON	349,999.00	349,999.00	0.00	0.00	349,999.00	349,999.00
46	HERTFORD	193,441.00	193,441.00	0.00	0.00	193,441.00	193,441.00
47	HOKE	311,671.00	311,671.00	0.00	0.00	311,671.00	311,671.00