

FORSYTH COUNTY BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 8, 2019

AGENDA ITEM NUMBER: 4

SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO TRANSFER REVENUE FROM THE COUNTY OVERLAY FIRE TAX SERVICE DISTRICT TO THE GENERAL FUND FOR PROVISION OF TRUCK 309

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

During the Fiscal Year 2020 budget adoption process, an Alternate Service Level was presented to the Board of Commissioners to fund a new 309 Fire Suppression unit to supplement county volunteer fire departments on complex incidents and provide manpower on calls that require large amounts of manpower.

Currently, Forsyth County has two units (109 and 209) that are stationed in the eastern and western parts of the County. It is proposed that the new 309 unit would be based out of the northern part of the County which would ensure that nearly 80% of rural county residents are covered with a 10-minute response time.

The funds that will be transferred to the General Fund will be used to pay for salaries and benefits, uniforms, operating supplies, and capital outlay associated with the creation of six positions to staff the new 309 unit.

ATTACHMENTS: yes no

SIGNATURE: *G. Dudley Watts, Jr. /AMS*
COUNTY MANAGER

DATE: August 8, 2019

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 8, 2019

EXPLANATION:

During the Fiscal Year 2020 budget adoption process, an Alternate Service Level was presented to the Board of Commissioners to fund a new 309 Fire Suppression unit to supplement county volunteer fire departments on complex incidents and provide manpower on calls that require large amounts of manpower.

Currently, Forsyth County has two units (109 and 209) that are stationed in the eastern and western parts of the County. It is proposed that the new 309 unit would be based out of the northern part of the County which would ensure that nearly 80% of rural county residents are covered with a 10-minute response time.

The funds that will be transferred to the General Fund will be used to pay for salaries and benefits, uniforms, operating supplies, and capital outlay associated with the creation of six positions to staff the new 309 unit.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUE</u>	
	GENERAL FUND	
	OTHER FINANCING SOURCES	<u>\$ 730,645</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	EMERGENCY SERVICES	<u>\$ 730,645</u>

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Transfer County Overlay Fire Tax Proceeds to General Fund	
