

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

DRAFT

MEETING DATE: DECEMBER 19, 2019 AGENDA ITEM NUMBER: 3

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE REVENUE FROM THE NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

Forsyth County has received additional \$138,393 from the North Carolina Department of Public Safety, Division of Adult Corrections and Juvenile Justice, Juvenile Community Programs section as expansion funding related to the implementation of Raise the Age.

On December 2, 2019, the Forsyth County Juvenile Crime Prevention Council (JCPC) approved a recommended allocation budget for the \$113,393 of pass-through dollars to five agencies for eight programs. The remaining \$25,000 is recommended to be allocated as a portion of payment for a comprehensive gang assessment for Forsyth County.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: December 19, 2019

EXPLANATION:

Forsyth County has received additional \$138,393 from the North Carolina Department of Public Safety, Division of Adult Corrections and Juvenile Justice, Juvenile Community Programs section as expansion funding related to the implementation of Raise the Age.

On December 2, 2019, the Forsyth County Juvenile Crime Prevention Council (JCPC) approved a recommended allocation budget for the \$113,393 of pass-through dollars to five agencies for eight programs. The remaining \$25,000 is recommended to be allocated as a portion of payment for a comprehensive gang assessment for Forsyth County.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES AND APPROPRIATED FUND BALANCES.</u>	
	GENERAL FUND	
	OTHER REVENUES	<u>\$138,393</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	YOUTH SERVICES	<u>\$138,393</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2019-2020 Funding Recommendations

Attached is a listing of programs that requested funds for fiscal year 2019-2020 from the Juvenile Crime Prevention Council for the Raise the Age expansion funding. The amount of expansion funds available to allocate is **\$138,393** for programs serving at-risk youth.

The Committee met on December 2, 2019, and received **\$138,393** in requests representing five agencies for eight programs. \$25,000 was allocated to pay a portion of a comprehensive gang assessment for Forsyth County. These funds will be held in budget reserve until needed. As a result of the completion of the JCPC Allocation Process, we submit the following recommendations.

Service-Agency/Program Name	JCPC Expansion Funding FY 2019-2020
Young Women's Christian Association of Winston-Salem and Forsyth County, Inc. - Teen Court	\$2,354
Young Women's Christian Association of Winston-Salem and Forsyth County, Inc. - Work & Earn It	\$6,596
Exchange Club Center for the Prevention of Child Abuse of North Carolina, Incorporated - Peaceful Alternatives	\$19,895
Exchange Club Center for the Prevention of Child Abuse of North Carolina, Incorporated - Group & Home Visitation	\$10,903
Authoring Action	\$8,583
Triad Restorative Justice - ART	\$12,550
Triad Restorative Justice - Impact Circles	\$27,300
Aspire Youth & Family, Inc. - Kids at Work	\$25,212
Budget Reserve	\$25,000
TOTAL	\$138,393