

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 18, 2020

AGENDA ITEM NUMBER: 16

SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2019-2020 FUNDING PLAN FOR THE JUVENILE CRIME PREVENTION COUNCIL

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:- Recommend Approval

SUMMARY OF INFORMATION:-

The Forsyth County Juvenile Crime Prevention Council approved a revision to the County Funding Plan shifting \$1,656 from The Children's Center of Surry to Authoring Action. The Children's Center was not going to spend all of its dollars so \$1,656 was shifted to Authoring Action to assist with a purchase of small equipment to assist with providing a mobile work station to support administrative/management work away from the office, as well as on-line workshops with clients as well as a camera, equipment, and software for photo/film recording of work sessions, engagements, and graduations.

ATTACHMENTS: YES NO

SIGNATURE: J. Dudley WATA, Jr./AMS

COUNTYMANAGER

DATE: June 16, 2020

**RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2019-2020
JUVENILE CRIME PREVENTION COUNCIL FUNDING PLAN (YOUTH SERVICES)**

WHEREAS the Forsyth County Juvenile Crime Prevention Council recommends a revision to the fiscal year 2019-2020 County funding plan based on the release of \$1,656 from the Children's Center of Surry;

WHEREAS Authoring Action will receive \$1,656 additional funding for small equipment to assist with providing a mobile work station to support administrative/management work away from the office, as well as on-line workshops with clients as well as a camera, equipment, and software for photo/film recording of work sessions, engagements, and graduations;

NOW, THEREFORE BE IT RESOLVED that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2019-2020 Juvenile Crime Prevention Council County Funding Plan and authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this the 18th day of June 2020.

Forsyth County
NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: \$ 713,108
 Raise the Age Expansion Funds: \$ 138,393

Local Match: \$ 316,185 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	New 19-20 Total DPS Funds	Original 19-20 DPS Funds	DPS-RTA Expansion Funding	LOCAL FUNDING			OTHER	OTHER	Total
					County Cash Match	Other Local Cash Match	Local In-Kind	State/ Federal	Funds	
1	YWCA Teen Court	\$57,198	\$54,844	\$2,354		\$21,585	\$7,500			\$86,283
2	Family Services - Strengthening Families and Trauma Focused CBT	\$121,684	\$121,684			\$43,024	\$24,630	\$20,000		\$209,338
3	JCPC Certification	\$40,500	\$15,500	\$25,000	\$25,000					\$65,500
4	Youth Development Initiatives - Family Life Skills	\$55,929	\$55,929				\$18,300			\$74,229
5	Parenting Path - Parent Teen Solutions Group and Home Visitation	\$61,000	\$50,097	\$10,903		\$2,072	\$18,120			\$81,192
6	Insight Human Services - Juvenile Psychological Services	\$50,000	\$50,000			\$8,883	\$7,915	\$2,000		\$68,798
7	YWCA - Work & Earn It Program	\$81,022	\$74,426	\$6,596		\$17,253	\$8,600			\$106,875
8	Authoring Action - Just Us	\$74,068	\$65,483	\$8,583		\$28,370	\$8,908			\$111,344
9	Aspire Youth & Family - Kids at Work Children's Center of Suny - Forsyth	\$83,270	\$58,058	\$25,212		\$7,564	\$17,797			\$108,631
10	Temporary Shelter Triad Restorative Justice - Aggression Replacement Therapy	\$119,497	\$119,497			\$35,849				\$155,346
11	Parenting Path - Peaceful Alternatives to Tough Situations	\$60,140	\$47,590	\$12,550		\$5,000	\$9,815			\$74,955
12		\$19,895		\$19,895						\$19,895
13	Impact Circles	\$27,300		\$27,300						\$27,300
14										
15										
16										
17										
18										
TOTALS:		\$851,501	\$713,108	\$138,393	\$25,000	\$169,600	\$121,585	\$22,000		\$1,189,686

The above plan was derived through a planning process by the Forsyth County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 19-20

Amount of Unallocated JCPC Funds _____
 Amount of Unallocated RTA Expansion Funds _____
 Amount of funds reverted back to DPS _____
 Discretionary Funds added _____

 5/6/2020
 Chairperson, Juvenile Crime Prevention Council (Date)

Check type: Initial plan Update Final

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

---DPS Use Only---

Reviewed by _____ Area Consultant _____ Date _____

Reviewed by _____ Program Assistant _____ Date _____

Verified by _____ Designated State Office Staff _____ Date _____