

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 25, 2013 AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO APPROPRIATE \$96,982 OF DEPARTMENT OF JUSTICE, STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FUNDS FOR EQUIPMENT PURCHASES AT THE LAW ENFORCEMENT DETENTION CENTER (SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval


SUMMARY OF INFORMATION:

On October 3, 2013, the Forsyth County Sheriff's Office received notification from the U.S. Department of Justice of an award of State Criminal Alien Assistance Program (SCAAP) funds in the amount of \$96,982 to be used for expenses relating to incarcerating unauthorized immigrants.

SCAAP funds cannot be used to reimburse costs for housing, feeding, or medical care of these inmates. The Sheriff's Office plans to use the funds to purchase necessary equipment within the Detention Center, after complying with applicable bidding laws. A listing of equipment to be purchased has not been provided.

The purpose of this Budget Ordinance Amendment is to appropriate the \$96,982 to the Sheriff's Office, Detention Facility Operations for the aforementioned purpose.

ATTACHMENTS: YES NO

SIGNATURE:  DATE: November 20, 2013
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2013-2014 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: November 25, 2013

EXPLANATION:

On October 3, 2013, the Forsyth County Sheriff's Office received notification from the U.S. Department of Justice of an award of State Criminal Alien Assistance Program (SCAAP) funds in the amount of \$96,982 to be used for expenses relating to incarcerating unauthorized immigrants.

SCAAP funds cannot be used to reimburse costs for housing, feeding, or medical care of these inmates. The Sheriff's Office plans to use the funds to purchase necessary equipment within the Detention Center, after complying with applicable bidding laws. A listing of equipment to be purchased has not been provided.

The purpose of this Budget Ordinance Amendment is to appropriate the \$96,982 to the Sheriff's Office, Detention Facility Operations for the aforementioned purpose.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
2013-2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUES.
GENERAL FUND \$96,982
INTERGOVERNMENTAL (156001-0463)

INCREASE: SECTION 2. EXPENDITURES.
GENERAL FUND
SHERIFF – DETENTION FACILITY OPERATIONS (156001-3160) \$96,982

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
