



Forsyth County Budget & Management Department

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MEMORANDUM

To: Carla Holt, Clerk to the Board
From: Adam Pendlebury, Budget & Management Analyst
Date: August 17, 2015
Subject: FY2015-2016 Community Grants

On May 28th, the Forsyth County Board of Commissioners adopted the FY2015-2016 Annual Budget which contained a number of Community Grants. These grants, approved after a public hearing and several budget deliberations support a wide-variety of programs and institutions across Forsyth County. A majority of these grants were adopted under the Community Grants (formerly Special Appropriations) section of the General Fund, however others exist under various departments including: Social Services, Aging Services, and Housing & Community Development. A summary of the grants can be found below:

| Grant | Description | Amount |
|---|--|-------------------|
| <i>Community Grants</i> | | |
| Community Care Center of Forsyth County | Operating support for the Community Care Center of Winston-Salem. Grant money from Forsyth County is dependent on the CCC's loss of State funding. As of 8/17/2015 the State of North Carolina has not adopted a budget. | \$ 50,000 |
| National Black Theatre Festival | Support for the 2015 National Black Theatre Festival. Funds to be disbursed to the North Carolina Black Repertory Company. | \$ 65,000 |
| SciWorks | Operating support for SciWorks, including support of the ACE Aviation Camp. | \$ 270,000 |
| Arts Council of Winston-Salem & Forsyth County | \$25,000 in operating support for the Arts Council, and \$75,000 for programming at Tanglewood and Triad Parks. | \$ 100,000 |
| HARRY Veteran Services | Operating support for military veteran assistance programs | \$ 20,000 |
| Old Salem | Program support for selected WSFCS students to attend fields trips at Old Salem | \$ 48,000 |
| Subtotal | | \$ 553,000 |
| <i>Housing & Community Development</i> | | |
| United Way 10-year Plan to End Homelessness | Operating support for homelessness program | \$ 7,650 |
| W-S Foundation Neighbors for Better Neighborhoods | Operating support for neighborhood revitalization program | \$ 1,863 |
| Experiment in Self-Reliance | Operating support for poverty-reduction program | \$ 26,695 |
| Subtotal | | \$ 36,208 |
| <i>Department of Social Services</i> | | |

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|--|--|-------------------|
| Battered Women's Shelter | Operating support for domestic violence victims support program | \$3,193 |
| Exchange Club/Stop Child Abuse Now (SCAN) | Operating support for child abuse prevention program | \$ 8,010 |
| Subtotal | | \$11,203 |
| <i>Aging Services</i> | | |
| Senior Services | \$275,000 in funding for the Meals on Wheels program and \$50,000 in general operating support | \$ 325,000 |
| Shepherd's Center of Greater Winston-Salem | Operating support for elderly care programs | \$ 15,000 |
| Shepherd's Center of Kernersville | Operating support for elderly care programs | \$ 10,000 |
| Subtotal | | \$350,000 |
| Total | | \$ 950,411 |