

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: MARCH 14, 2016

AGENDA ITEM NUMBER: 10

SUBJECT: AMENDMENT TO THE FY 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL INTERGOVERNMENTAL REVENUE TO FUND ADDITIONAL CITY VIEW VOLUNTEER FIRE DEPARTMENT, INC. STAFF COSTS DURING THE PROJECTED SIX MONTH WALKERTOWN-GUTHRIE ROAD CLOSURE PERIOD (BUDGET & MANAGEMENT DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On June 22, 2015, the Forsyth County Board of Commissioners adopted a resolution authorizing the execution of a Reimbursement Agreement for Mitigation in which for North Carolina Department of Transportation (NCDOT) will reimburse the County for the cost of additional City View Volunteer Fire Department, Inc. staff during a six month Walkertown-Guthrie Road closure period.

Walkertown-Guthrie Road will be closed for an estimated six months as the NCDOT makes road improvements including the construction of a bridge. This closure will impact response times by the City View Volunteer Fire Department, Inc. and will require extra fire personnel and overtime pay which the NCDOT has agreed to reimburse, up to a maximum amount of \$30,000.

Under the terms of the contract, the County will reimburse City View for actual overtime costs up to a maximum of \$30,000. The NCDOT will reimburse the County for the funds paid to the City View Fire Department.

ATTACHMENTS: YES NO

SIGNATURE: J. Audley Watts, Jr. /cdh

COUNTY MANAGER

DATE: March 9, 2016

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 14, 2016

EXPLANATION:

On June 22, 2015, the Forsyth County Board of Commissioners adopted a resolution authorizing the execution of a Reimbursement Agreement for Mitigation in which for North Carolina Department of Transportation (NCDOT) will reimburse the County for the cost of additional City View Volunteer Fire Department, Inc. staff during a six month Walkertown-Guthrie Road closure period.

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Under the terms of the contract, the County will reimburse City View for actual overtime costs up to a maximum of \$30,000. The NCDOT will reimburse the County for the funds paid to the City View Fire Department.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u> INTERGOVERNMENTAL REVENUE	<u>\$30,000</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND EMERGENCY SERVICES	<u>\$30,000</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation of Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____
