

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: MARCH 28, 2016

AGENDA ITEM NUMBER: 8-A&B

SUBJECT: A. RESOLUTION AUTHORIZING THE CREATION OF TWO TEMPORARY POSITIONS FUNDED BY MEDICAID AT THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH FOR THE PREGNANCY CARE MANAGEMENT PROGRAM TO IMPROVE BIRTH OUTCOMES IN FORSYTH COUNTY

B. AMENDMENT TO FY 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL INTERGOVERNMENTAL REVENUE FROM THE NORTH CAROLINA DIVISION OF PUBLIC HEALTH FOR THE PREGNANCY CARE MANAGEMENT PROGRAM

(FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:- Recommend Approval

SUMMARY OF INFORMATION:

The Forsyth County Department of Public Health receives Medicaid funds for the Pregnancy Care Management (PCM) Program. Program oversight and monitoring of PCM is performed by the Northwest Community Care Network (NCCN).

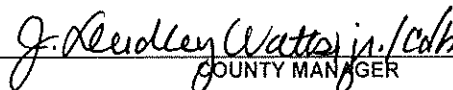
The PCM Program has been approved by NCCN to spend project funds, including reserve funds, on special projects in order to improve birth outcomes. The budget approved by NCCN includes the addition of two (2) Nurse Care Managers which will work in local hospitals to coordinate follow-up with high-risk pregnant mothers (i.e. pregnant women that present to the emergency room or are admitted to the hospital with medical conditions).

The Department of Public Health is requesting the addition of two (2) temporary Nurse Care Manager Positions for Pregnancy Care Management so the budget will match the NCCN approved budget. The annual salary for a Nurse Care Manager is \$52,936. The two temporary Nurse Care Manager positions will be funded by Medicaid funds and the positions will be eliminated once funding is exhausted. It is anticipated that project funding will last at least three (3) years.

In addition to the two positions, funds for the Pregnancy Care Management Program will be used for operating costs as well.

ATTACHMENTS: YES NO

SIGNATURE:


COUNTY MANAGER

DATE:

March 23, 2016

**RESOLUTION AUTHORIZING THE CREATION OF TWO TEMPORARY
POSITIONS FUNDED BY MEDICAID AT THE FORSYTH COUNTY DEPARTMENT
OF PUBLIC HEALTH FOR THE PREGNANCY CARE MANAGEMENT PROGRAM
TO IMPROVE BIRTH OUTCOMES IN FORSYTH COUNTY
(FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)**

WHEREAS, the Forsyth County Department of Public Health receives Medicaid funds for the Pregnancy Care Management (PCM) Program; and Program oversight and monitoring of PCM is performed by the Northwest Community Care Network (NCCN); and

WHEREAS, the PCM Program has been approved by NCCN to spend project funds, including reserve funds, on special projects in order to improve birth outcomes; and

WHEREAS, the budget approved by NCCN includes the addition of two (2) Nurse Care Managers which will work in local hospitals to coordinate follow-up with high-risk pregnant mothers (i.e. pregnant women that present to the emergency room or are admitted to the hospital with medical conditions); and

WHEREAS, the Department of Public Health is requesting the addition of two (2) temporary Nurse Care Manager Positions for Pregnancy Care Management so the budget will match the NCCN approved budget. and

WHEREAS, the annual salary for a Nurse Care Manager is \$52,936; and the two temporary Nurse Care Manager positions will be funded by Medicaid funds and the positions will be eliminated once funding is exhausted; it is anticipated that project funding will last at least three (3) years;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners hereby authorizes the creation of two temporary Nurse Care Manager positions by the Forsyth County Department of Public Health to work at the local hospitals to coordinate follow-up with high-risk pregnant mothers for the PCM Program to improve birth outcomes in Forsyth County.

BE IT FURTHER RESOLVED that the salary for the Nurse Care Managers will be funded by Medicaid funds and the positions are expected to last at least three (3) years and will be eliminated when funding is exhausted.

Adopted this 28th day of March 2016.

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2015-2016 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 28, 2016

EXPLANATION: The Forsyth County Department of Public Health receives Medicaid funds for the Pregnancy Care Management (PCM) Program. Program oversight and monitoring of PCM is performed by the Northwest Community Care Network (NCCN).

The PCM Program has been approved by NCCN to spend project funds, including reserve funds, on special projects in order to improve birth outcomes. The budget approved by NCCN includes the addition of two Nurse Care Managers which will work in local hospitals to coordinate follow-up with high-risk pregnant mothers (i.e. pregnant women that present to the emergency room or are admitted to the hospital with medical conditions).

The Department of Public Health is requesting the addition of two temporary Nurse Care Manager Positions for Pregnancy Care Management so the budget will match the NCCN approved budget. The annual salary for a Nurse Care Manager is \$52,936. The two temporary Nurse Care Manager positions will be funded by Medicaid funds and the positions will be eliminated once funding is exhausted. It is anticipated that project funding will last at least three years.

In addition to the two positions, funds for the Pregnancy Care Management Program will be used for operating costs as well.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 2. APPROPRIATIONS
GENERAL FUND \$200,455
INTERGOVERNMENTAL REVENUE

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
PUBLIC HEALTH \$200,455

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
