

Special Revenue Funds

This section accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Emergency Telephone System Special Revenue Fund	228
This fund is used to account for the .60¢/month E911 surcharge collected. The funds are to be used exclusively for costs associated with dispatch function for the E911 System. Authorized by G.S. 62A and administered by the N.C. 911 Fund Board.	
Law Enforcement Equipment Equitable Distribution Special Revenue Fund	230
This fund is used to provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel, and training as designated by the Sheriff.	
O. Moser Special Revenue Fund	232
This program is designed to provide assistance and special requests from the elderly population of Forsyth County.	
State Public School Building Capital Fund	234
This fund is used to account for capital expenditures by the Winston-Salem/Forsyth County Schools, financed by ADM monies & lottery proceeds from the State Public School Building Capital Fund.	
2006 Housing Grant Project Ordinance	235
This fund is used to account for new grants/projects that began in FY 2006.	
2007 Housing Grant Project Ordinance	236
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Special Tax District Fund	245
This fund is used to account for property tax collections and other revenue sources for distribution to the County's twenty-two fire tax districts and 2 fire service districts.	
2007 Justice Assistance Trust Grant Project Ordinance	237
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem for various equipment.	
2008 Justice Assistance Trust Grant Project Ordinance	238
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem for various equipment.	
2009 Housing Grant Project Ordinance	240
This fund is used to account for new grants/projects that began in FY 2009.	
2009 Justice Assistance (Non-ARRA) Trust Grant Project Ordinance	241
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem and Town of Kernersville.	
2009 Recovery Act Justice Assistance Grant Project Ordinance	242
This fund is used to account for the Justice Assistance Grant using American Reinvestment & Recovery Act funds. Funds are shared between the FC Sheriff's Office, W-S Police & Kernersville Police Depts.	
2010 Housing Grant Project Ordinance	243
This fund is used to account for new grants/projects that began in FY 2010.	
2011 Housing Grant Project Ordinance	244
This fund is used to account for new grants/projects that will begin in FY 2011.	

Emergency Telephone System Special Revenue Fund

MISSION STATEMENT

To provide funds from the collection of E911 surcharge fees to be used to offset the cost of providing E911 services within Forsyth County as authorized by G.S. 62A-4.

BUDGET HIGHLIGHTS

Revenue in this fund is generated by a \$0.60 per month E911 surcharge collected by the State of N.C. Revenue is received from the State's 911 Board and segregated into this Special Revenue Fund and then transferred to the General Fund to offset expenditures related to the dispatch function of the E911 service.

Expenditures offset with this revenue include, but are not limited to, CAD maintenance and telephone system including TDD lines for the hard of hearing and language lines for translation services. In addition, Forsyth County and the Town of Kernersville entered into an interlocal agreement in which the County will provide reimbursement to the Town for eligible fund expenditures as defined by the State 9-1-1 Fund Board.

PROGRAM SUMMARY

FY 09-10 Current Year		FY 10-11 Continuation		
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	<u>Adopted</u>
957,446	957,446	894,000	894,000	894,000

Emergency Telephone System Special Revenue Fund

	FY 09-10 Current Year		FY 10-11 Continuation		<u>Adopted</u>
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<u>Revenues:</u>					
Appropriation of Fund Balance	100,000	100,000	36,554	36,554	36,554
E911 Surcharge	857,446	857,446	857,446	857,446	857,446
Total	<u>957,446</u>	<u>957,446</u>	<u>894,000</u>	<u>894,000</u>	<u>894,000</u>
<u>Expenditures:</u>					
Transfer to the General Fund for:					
Public Safety-911 dispatch Costs	861,446	861,446	798,000	798,000	798,000
Kernersville Dispatch Costs	96,000	96,000	96,000	96,000	96,000
Total	<u>957,446</u>	<u>957,446</u>	<u>894,000</u>	<u>894,000</u>	<u>894,000</u>

Law Enforcement Equitable Distribution Special Revenue Fund

Distributes proceeds from drug seizures for law enforcement purposes.

MISSION STATEMENT

To provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel, and training as designated by the Sheriff.

BUDGET HIGHLIGHTS

Revenue in this fund is generated from the sale of assets and the taxes on drugs seized by the Sheriff's Office. Revenues are shared among the government agencies participating in the drug seizure.

Expenditures are limited by Federal DEA guidelines to activities supporting community policing activities, training, and law enforcement activities. Acceptable uses are identified in the U.S. Department of Justice Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies.

Expenditures from this fund include specialized training opportunities for officers, specialized interdiction equipment and supplies for officers and various other projects. The Sheriff will also match a Governor's Crime Grant with these funds.

PROGRAM SUMMARY

FY 09-10 Current Year		FY 10-11 Continuation		<u>Adopted</u>
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
409,841	189,669	1,172,378	377,552	429,919

Law Enforcement Equitable Distribution Special Revenue Fund

	FY 09-10 Current Year		FY 10-11 Continuation		<u>Adopted</u>
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<u>Revenues:</u>					
Appropriation of Fund Balance	409,841	189,669	1,172,378	377,552	429,919
Total	<u>409,841</u>	<u>189,669</u>	<u>1,172,378</u>	<u>377,552</u>	<u>429,919</u>
<u>Expenditures:</u>					
Supplies & Small Equipment	178,100	91,176	244,000	244,000	244,000
Storage Area Network Expansion	46,000	0	0	0	0
Surveillance Camera	8,000	0	0	0	0
Training	4,400	1,168	12,200	12,200	12,200
Uniforms	40,000	844	0	0	0
Contract to convert microfilm to PDF format	50,000	44,500	0	0	0
Wireless Remote Surveillance Camera	5,151	5,151	0	0	0
Misonix Drying Cabinet	15,605	0	0	0	0
IDATIX Backup	55,000	0	0	0	0
Marc GPS Tracker	7,545	7,545	0	0	0
Match-GHSP Simulation Grant	0	1,971	0	0	0
Funding-requesting Patrol Officers Equip.	0	0	742,000	0	0
Match-GCC Victim's Services Grant	0	1,660	41,352	41,352	41,352
Various Capital Equipment	0	32,023	0	0	0
Fund-Equip. Requested Lewisville Deputy	0	0	52,826	0	52,367
Timesheet/Scheduling Software	0	0	80,000	80,000	80,000
Total	<u>409,801</u>	<u>186,038</u>	<u>1,172,378</u>	<u>377,552</u>	<u>429,919</u>
Available for Other Projects	0	0	0	0	0
Total	<u>409,801</u>	<u>186,038</u>	<u>1,172,378</u>	<u>377,552</u>	<u>429,919</u>

O. Moser Special Revenue Fund

MISSION STATEMENT

To grant residents over age 55 of Forsyth County that have a chronic or life threatening illness a request using proceeds from a generous gift by a former Forsyth County resident, Mr. O. Moser.

BUDGET HIGHLIGHTS

In October 2005, the Forsyth County Department of Social Services received a bequest of \$269,277 from the estate of Mr. O. Moser. The program is designed to provide assistance and special requests for the elderly population of Forsyth County.

Expenditures for the past year included remodeling a couple's bathroom to make it handicapped accessible. A mattress was purchased for a lady that was wheelchair bound.

PROGRAM SUMMARY

FY 09-10 Current Year		FY 10-11 Continuation		<u>Adopted</u>
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
10,000	3,000	10,000	10,000	10,000

O. Moser Special Revenue Fund

	FY 09-10 Current Year		FY 10-11 Continuation		<u>Adopted</u>
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<u>Revenues:</u>					
Moser Bequest	5,000	1,400	8,000	8,000	8,000
Interest Earnings	5,000	1,600	2,000	2,000	2,000
Total	<u>10,000</u>	<u>3,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<u>Expenditures:</u>					
Assistance to Elderly	10,000	3,000	10,000	10,000	10,000
Total	<u>10,000</u>	<u>3,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

State Public School Building Capital Fund

The 1987 Session of the North Carolina General Assembly passed legislation (the School Facilities Finance Act) establishing the Public School Building Capital Fund. The purpose of this fund is to assist county governments in meeting their public school building capital needs and their equipment needs under their local school technology plans. One part, the ADM Fund, is funded through corporate income taxes. The second part, the Lottery Fund, is funded through the North Carolina Education Lottery which began in 2006. In Forsyth County, the Lottery portion of the PSBCF is used for debt service payments on school related capital projects.

	<u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>EST.</u> <u>TOTALS</u> <u>AT 6-30-10</u>	<u>EST.</u> <u>ACTIVITY</u> <u>2010-11</u>	<u>EST.</u> <u>FUTURE</u> <u>ACTIVITY</u>
Opening Balance	0	0	0	0	Estimated future activity depends on availability of funds from State.
Revenues					
Tfr From Special Revenue Fund	0	0	1,145,757	0	
Tfr Fr SR Fd.-Res. Equity	0	0	184,565	0	
Fund Balance	145,400	1,330,150	0	0	
State Public School Bldg. Cap.	436,200	39,597,097	40,278,957	1,847,600	
Lottery Proceeds	0	18,334,161	17,566,490	10,943,281	
County Match (Bond Fd)	0	10,580,670	10,580,496	0	
Interest Earnings	0	162,074	162,074	0	
Total	581,600	70,004,152	69,918,338	12,790,881	
Total Resources	581,600	70,004,152	69,918,338	12,790,881	
Expenditures					
School Construction Projects	581,600	51,669,991	52,351,848	1,847,600	
Debt Service Paid with Lottery Proceeds	0	18,334,161	17,566,490	10,943,281	
Total	581,600	70,004,152	69,918,338	12,790,881	
Estimated Fund Balance	0	0	0	0	

2006 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that began in FY 06.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0		
Revenues					
Transfer From General Fund	42,000	42,000	42,000		
Urgent Repair Program (URP)	70,000	70,000	0		
NCHFA Duke Power	0	250,000	136,423		
2005 WSFC HOME	240,000	240,000	182,274		
2005 WSFC HOME ADDI	10,450	10,450	5,810		
NCHFA Single Family Rehab Municipalities	200,000	400,000	396,482		
Interest Earnings	0	0	600		
Total	574,450	1,024,450	775,589		
				This Grant Project Ordinance will be closed out at the end of FY 10. The remaining balance is interest earnings and will be transferred to the General Fund.	
Total Resources	574,450	1,024,450	775,589		
Expenditures					
Urgent Repair Program (URP)	70,000	70,000	0		
NCHFA Duke Power	0	250,000	136,423		
2005 WSFC HOME	240,000	240,000	182,274		
2005 WSFC HOME ADDI	10,450	10,450	5,810		
2005 WSFC HOME Local Match	54,000	54,000	54,000		
NCHFA Single Family Rehab	200,000	400,000	396,482		
Total	574,450	1,024,450	774,989		
Estimated Fund Balance	0	0	600		

2007 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that began in FY 07.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0		
Revenues					
New Homes Program	250,000	250,000	36,075		
CDBG Scattered Site	400,000	400,000	390,702		
HOME Program Income	100,000	100,000	100,000		
2006 WSFC HOME	232,300	340,590	340,199		
2006 WSFC HOME ADDI	5,360	10,000	10,000		
Municipalities	12,000	12,000	12,000		
Interest Earnings	0	0	10,300		
Transfer from General Fund	106,850	106,850	106,850		
Total	1,106,510	1,219,440	1,006,126		
				This Grant Project Ordinance will be closed out at the end of FY 10. The remaining balance is interest earnings and will be transferred to the General Fund.	
Total Resources	1,106,510	1,219,440	1,006,126		
Expenditures					
New Homes Program	250,000	250,000	23,708		
CDBG Scattered Site	400,000	400,000	390,702		
HOME Program Income	100,000	100,000	100,000		
2006 WSFC HOME	232,300	340,590	340,199		
2006 WSFC HOME ADDI	5,360	10,000	10,000		
2006 WSFC HOME Local Match	52,268	52,268	52,268		
Forsyth County IDA	66,582	66,582	39,000		
Total	1,106,510	1,219,440	955,877		
Estimated Fund Balance	0	0	50,249		

2007 Justice Assistance Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.

	<u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>EST.</u> <u>TOTALS</u> <u>AT 6-30-10</u>	<u>EST.</u> <u>ACTIVITY</u> <u>2010-11</u>	<u>EST.</u> <u>FUTURE</u> <u>ACTIVITY</u>
Opening Balance	0	0	0	22,474	0
Revenues					
Revenue	230,764	230,764	230,764	0	
Interest Earnings	0	7,117	7,117	0	
Total	230,764	237,881	237,881	0	0
Total Resources	230,764	237,881	237,881	22,474	0
Expenditures					
Sheriff Equipment	145,764	149,165	126,696	22,469	
City of Winston-Salem	85,000	88,716	88,711	0	
Total	230,764	237,881	215,407	22,469	0
Estimated Fund Balance	0	0	22,474	5	0

2008 Justice Assistance Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0	1,916	0
Revenues					
Revenue	66,393	66,393	66,393	0	
Interest Earnings	0	708	708	0	
Total	66,393	67,101	67,101	0	0
Total Resources	66,393	67,101	67,101	1,916	0
Expenditures					
Sheriff Equipment	33,196	33,389	31,533	1,916	
City of Winston-Salem	33,197	33,712	33,652	0	
Total	66,393	67,101	65,185	1,916	0
Estimated Fund Balance	0	0	1,916	0	0

2008 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that began in FY 08.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0		
Revenues					
CDBG Program Income	50,000	50,000	5,000		
HOME Program Income	100,000	100,000	63,838		
2007 WSFC HOME	231,200	231,200	221,433		
2007 WSFC HOME ADDI	5,365	5,365	5,365		
Municipalities	12,000	12,000	12,000		
Transfer from General Fund	40,020	40,020	40,020		
Urgent Repair Program (URP)	75,000	75,000	42,025		
Interest Earnings	0	0	2,607		
Total	513,585	513,585	392,288		
				This Grant Project Ordinance will be closed out at the end of FY 10. The remaining balance is interest earnings and will be transferred to the General Fund.	
Total Resources	513,585	513,585	392,288		
Expenditures					
CDBG Program Income	50,000	50,000	5,000		
HOME Program Income	100,000	100,000	63,838		
2007 WSFC HOME	231,200	231,200	221,433		
2007 WSFC HOME ADDI	5,365	5,365	5,365		
2007 WSFC HOME Local Match	52,020	52,020	52,020		
Urgent Repair Program (URP)	75,000	75,000	42,025		
Total	513,585	513,585	389,681		
Estimated Fund Balance	0	0	2,607		

2009 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that began in FY 09.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0	23,591	24,591
Revenues					
CDBG IDA	70,000	70,000	11,000	59,000	0
CDBG Program Income	50,000	50,000	35,838	0	14,163
2008 WSFC HOME	231,000	231,000	170,000	0	61,000
2008 WSFC HOME ADDI	2,175	2,175	2,175	0	0
Municipalities	12,000	12,000	12,000	0	0
Transfer from General Fund	40,000	40,000	40,000	0	0
HOME Program Income	107,710	107,710	24,227	17,000	66,483
Urgent Repair Program (URP)	0	75,000	35,000	40,000	0
Neighborhood Stabilization Program (NS)	0	3,625,000	3,625,000	0	0
Interest Earnings	0	0	1,591	1,000	1,000
Total	512,885	4,212,885	3,956,831	117,000	142,646
Total Resources	512,885	4,212,885	3,956,831	140,591	167,236
Expenditures					
CDBG IDA	70,000	70,000	11,000	59,000	0
CDBG Program Income	50,000	50,000	35,838	0	14,162
2008 WSFC HOME	231,000	231,000	170,000	0	61,000
2008 WSFC HOME ADDI	2,175	2,175	2,175	0	0
2008 WSFC HOME Local Match	52,000	52,000	30,000	0	22,000
HOME Program Income	107,710	107,710	24,227	17,000	66,483
Urgent Repair Program (URP)	0	75,000	35,000	40,000	0
Neighborhood Stabilization Program	0	3,625,000	3,625,000	0	0
Total	512,885	4,212,885	3,933,240	116,000	163,645
Estimated Fund Balance	0	0	23,591	24,591	3,591

2009 Justice Assistance (Non-ARRA) Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem & Town of Kernersville.

	<u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>EST.</u> <u>TOTALS</u> <u>AT 6-30-10</u>	<u>EST.</u> <u>ACTIVITY</u> <u>2010-11</u>	<u>EST.</u> <u>FUTURE</u> <u>ACTIVITY</u>
Opening Balance	0	0	0	130,311	0
Revenues					
Revenue	275,973	275,973	275,973	0	
Interest Earnings	0	0	0	0	
Total	275,973	275,973	275,973	0	0
Total Resources	275,973	275,973	275,973	130,311	0
Expenditures					
Sheriff Equipment	130,311	130,311	0	130,311	
Kernersville Police Department	15,352	15,352	15,352	0	
City of Winston-Salem	130,310	130,310	130,310	0	
Total	275,973	275,973	145,662	130,311	0
Estimated Fund Balance	0	0	130,311	0	0

2009 Recovery Act Justice Assistance Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant using American Reinvestment and Recovery Act funds. Funds are shared between the Forsyth County Sheriff's Office, Winston-Salem Police Dept., & Kernersville Police Dept.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0	521,969	0
Revenues					
Revenue	1,135,565	1,135,565	1,135,565	0	
Interest Earnings	0	4,632	4,632	386	
Total	1,135,565	1,140,197	1,140,197	386	0
Total Resources	1,135,565	1,140,197	1,140,197	522,355	0
Expenditures					
Sheriff Equipment	538,140	540,404	20,803	519,794	
Kernersville Police Department	61,228	61,340	61,228	0	
City of Winston-Salem	536,197	538,453	536,197	2,449	
Total	1,135,565	1,140,197	618,228	522,243	0
Estimated Fund Balance	0	0	521,969	112	0

2010 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that began in FY 10.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0	500	750
Revenues					
CDBG Scatter Site	400,000	400,000	38,000	162,000	200,000
NCHFA Single Family Rehab	400,000	400,000	0	200,000	200,000
Dule HELP	150,000	150,000	25,000	58,000	67,000
2009 WSFC HOME	254,700	254,700	0	100,000	154,700
Municipalities	12,000	12,000	0	6,000	6,000
Transfer from General Fund	45,308	45,308	0	20,000	25,308
Interest Earnings	0	0	500	250	350
Total	1,262,008	1,262,008	63,500	546,250	653,358
Total Resources	1,262,008	1,262,008	63,500	546,750	654,108
Expenditures					
CDBG Scatter Site	400,000	400,000	38,000	162,000	200,000
NCHFA Single Family Rehab	400,000	400,000	0	200,000	200,000
Dule HELP	150,000	150,000	25,000	58,000	67,000
2009 WSFC HOME	254,700	254,700	0	100,000	154,700
2009 WSFC HOME Local Match	57,308	57,308	0	26,000	31,308
Total	1,262,008	1,262,008	63,000	546,000	653,008
Estimated Fund Balance	0	0	500	750	1,100

2011 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 11.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-10</u>	<u>EST. ACTIVITY 2010-11</u>	<u>EST. FUTURE ACTIVITY</u>
Opening Balance	0	0	0	0	500
Revenues					
2010 WSFC HOME	253,000	253,000	0	0	253,000
2010 Forsyth County IDA*	27,582	27,582	0	15,000	12,582
Municipalities	12,000	12,000	0	0	12,000
Transfer from General Fund	44,925	44,925	0	0	44,925
Interest Earnings	0	0	0	500	2,500
Total	337,507	337,507	0	15,500	325,007
Total Resources	337,507	337,507	0	15,500	325,507
Expenditures					
2010 WSFC HOME	253,000	253,000	0	0	253,000
2010 WSFC HOME (Local Match)	56,925	56,925	0	0	56,925
2010 Forsyth County IDA*	27,582	27,582	0	15,000	12,582
Total	337,507	337,507	0	15,000	322,507
Estimated Fund Balance	0	0	0	500	3,000

*Transferred from 2007 Housing GPO

Special Tax District Funds

	Est. Avail.		FY 10	FY 11	FY 11	FY 11	Tax Rate	Fund	
	FY 10	Fund Bal						Balance	Total
	<u>Approp.</u>	<u>At 6/30/10</u>	<u>FY 10</u>	<u>Req.</u>	<u>Recom.</u>	<u>Adopted</u>	<u>Revenue</u>	<u>Approp.</u>	<u>Approp.</u>
Beeson Cross Rds* (F)	240,000	18,140	.070	.070	.070	.070	214,780	15,200	229,980
Belews Creek** (V)	235,400	8,750	.070	.070	.070	.070	225,140	8,750	233,890
City View* (P)	30,900	41,430	.080	.080	.080	.080	31,920	0	31,920
Clemmons** (F)	1,156,000	162,390	.050	.050	.050	.050	1,142,720	37,540	1,180,260
Forest Hill** (V)	8,100	1,520	.065	.065	.065	.065	8,650	900	9,550
Griffith* (NP)	130,400	44,400	.055	.055	.055	.055	109,740	10,270	120,010
Gumtree** (P)	74,300	5,250	.085	.085	.085	.085	63,630	5,250	68,880
Horneytown** (P)	221,900	5,970	.100	.100	.100	.100	206,380	5,970	212,350
King of Forsyth Co.** (F)	264,400	28,010	.055	.075	.055	.055	245,190	25,000	270,190
Lewisville** (F)	1,002,800	25,220	.060	.060	.060	.060	958,960	24,000	982,960
Mineral Springs** (NP)	130,300	10,660	.065	.065	.065	.065	126,500	1,490	127,990
Min. Springs Svc. Dist. (P)	4,800	380	.065	.065	.065	.065	4,980	380	5,360
Mt. Tabor** (F)	52,000	2,570	.075	.075	.075	.075	55,490	0	55,490
Old Richmond** (P)	352,500	29,380	.070	.085	.080	.080	349,190	0	349,190
Piney Grove* (F)	497,500	26,510	.090	.090	.090	.090	484,480	26,510	510,990
Rural Hall** (F)	282,300	43,950	.065	.065	.065	.065	296,460	10,440	306,900
Salem Chapel** (V)	50,500	1,820	.060	.090	.080	.090	75,050	800	75,850
South Fork* (F)	5,000	9,460	.050	.050	.050	.050	4,800	200	5,000
Talley's Crossing** (P)	142,200	34,430	.080	.080	.080	.080	143,310	0	143,310
Triangle* (P)	116,600	16,400	.080	.080	.080	.080	77,770	8,550	86,320
Union Cross** (P)	176,600	45,080	.080	.080	.080	.080	178,980	10,500	189,480
Vienna* (F)	531,500	26,370	.075	.075	.075	.075	497,000	15,810	512,810
Walkertown** (P)	282,500	12,420	.080	.080	.080	.080	277,610	5,390	283,000
West Bend* (V)	42,800	1,380	.050	.050	.050	.050	29,970	1,380	31,350

*Fire Protection District

**Fire/Rescue Districts

(P) Part-time Employees

(F) 24 Hour Employees

(N) New Paid Employees

(V) Totally Volunteer